

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **St. Clair County Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$18,888,898**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 17			
% of Funds Committed	92.06 %	93.41 %	10	92.63 %	41	40	
% of Funds Disbursed	90.27 %	90.05 %	8	86.67 %	69	69	
Leveraging Ratio for Rental Activities	0.15	2.93	17	5.03	2	3	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.39 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.19 %	86.90 %	6	76.19 %	65	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.82 %	1	81.48 %	100	100	
% of 0-30% AMI Renters to All Renters***	60.00 %	49.87 %	6	45.62 %	80	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	96.17 %	100	100	
Overall Ranking:			In State:	13 / 17	Nationally:	48 54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$64,175	\$32,974		\$28,750	5 Units	0.40 %	
Homebuyer Unit	\$9,280	\$12,989		\$15,714	833 Units	60.00 %	
Homeowner-Rehab Unit	\$14,418	\$22,159		\$21,140	550 Units	39.60 %	
TBRA Unit	\$0	\$3,689		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Clair County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,735	\$83,789	\$15,570
State:*	\$110,876	\$88,557	\$26,371
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.0	40.2	43.1	0.0	Single/Non-Elderly:	60.0	30.9	33.8	0.0
Black/African American:	60.0	55.1	55.3	0.0	Elderly:	40.0	1.0	35.5	0.0
Asian:	0.0	0.6	0.2	0.0	Related/Single Parent:	0.0	37.7	20.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.2	0.0	Related/Two Parent:	0.0	21.6	7.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	0.0	8.9	2.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.7	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.0	0.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	100.0	26.5	45.5	0.0	Section 8:	0.0	0.1 [#]		
2 Persons:	0.0	22.8	21.8	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	24.5	14.9	0.0	Other:	0.0			
4 Persons:	0.0	14.0	9.8	0.0	No Assistance:	100.0			
5 Persons:	0.0	8.8	5.5	0.0					
6 Persons:	0.0	2.3	1.6	0.0					
7 Persons:	0.0	0.5	0.2	0.0					
8 or more Persons:	0.0	0.6	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Clair County Consortium

State: IL

Group Rank: 48
 (Percentile)

State Rank: 13 / 17 PJs

Overall Rank: 54
 (Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	83.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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